

**Westside Service Delivery Survey
FY 2003-04**

Department/ Program Name	Program Description	Westside Performance Measures	Citywide Performance Measures	Comments
Arts & Culture*				
General Operating Support Grants	Provide funding for general operating support of non-profit arts organizations.	0	18 organizations/ \$499,814	Majority of grant recipients are located in central Phoenix but provide services throughout the city. Recipients are selected through a competitive application process.
Capacity Building Grants	A 3-year program of technical assistance and grant funding to help smaller non-profit arts organizations grow and offer more programs to the public.	0	5 organizations/ \$25,000	Majority of grant recipients are located in central Phoenix but provide services throughout the city. Recipients are selected through a competitive application process.
Community Arts Project Grants	Provide funding for art projects conducted by non-profit community organizations.	1 organization/ \$1,000*	47 orgs/ \$136,888	Recipients are selected through a competitive application process.
Arts in Education Grants	Provide funding to schools and non-profit arts organizations for programs providing arts education to students.	1 organization and 5 schools/ \$12,350*	10 orgs and 25 schools/ \$47,387	Recipients are selected through a competitive application process.
PAC Arts Program	Provide funding, in conjunction with Parks Department for an arts component as part of a comprehensive after school education program.	3 schools/ \$11,700	10 schools/ \$58,800	
Percent for Art Program	Provide funding for public art projects on city property.	3 projects/ \$564,000 Amount of public art funding per capita: \$1.69	56 projects/ \$7,937,000 Amount of public art funding per capita: \$6.00	Projects are funded from the Capital Improvement Program and are often tied to capital projects of various city departments.
	*Note that overall, seven of nine proposed Westside arts grant projects were funded.			